

FEPAL

Categories		Cost in GNF
A.	Credit Fund	150,000,000
	Sub-total	150,000,000
B.	Equipment	
B1	Computer	2,800,000
B2	Motorbike	3,500,000
B3	Three sets of desks and chairs	1,150,000
B4	Two mobile phones	750,000
B5	Safe	3,000,000
	Sub-total	11,200,000
C.	Training/Technical Assistance	
C1	Beneficiary credit training (all OAP)	4,500,000
C2	Credit management (staff)	7,000,000
C4	Microfin use (CGAP)	3,500,000
C3	Loan tracking software utilization	3,500,000
C5	Accounting	3,000,000
C6	ADF standard bookkeeping	1,200,000
C7	Monitoring and Assessment	2,800,000
C8	HIV/AIDS awareness	2,500,000
C9	Procedures manual development	3,500,000
	Sub-total	31,500,000
D.	Administration	
D1	Software purchase	6,500,000
D2	Salaries	9,600,000
D3	Fuel, lubricant, moto insurance	2,774,000
D4	Communication	1,500,000
D5	Office supplies	2,400,000
D6	Bank charges	780,000
	Sub-total	23,554,000
Total		216,254,000
Audit		9,375,000
Total Grant		225,629,000

ADF  Grantee 